



CHRIST THE REDEEMER PARISH 2021 ANNUAL REPORT





NOTE FROM THE PASTOR

Water in the Desert!

This annual report is not the place for me to promote *Water in the Desert*; I've done that often enough when preaching. I want to talk here about our parish itself as an oasis, a haven, a safe place where tired and weary travellers can be renewed with living water.

The central focus and reality of Christ the Redeemer Parish is and will always be the celebration of the Sunday Eucharist. Nothing can replace it. Christ himself gathers us at the altar and feeds us with his Body and Blood. But we also want the experience of Sunday to be as warm and welcoming, as restorative and refreshing, as humanly possible.

In his letter *The Joy of the Gospel*, Pope Francis speaks about a "painful kind of desert" when societies seek to exist without God and eliminate their Christian roots. Even families and workplaces can be "parched places" where faith needs to be preserved and communicated.

Pope Francis says "we are called to be living sources of water from which others can drink." Christ the Redeemer Parish is offering living water to the thirsty, whether through our newest program—the Alpha Marriage Course—or the return of Alpha and Faith Studies. And we have a brand-new look with a brand-new purpose. Lost & Found Coffeehouse is a place of welcome in a welcoming space.

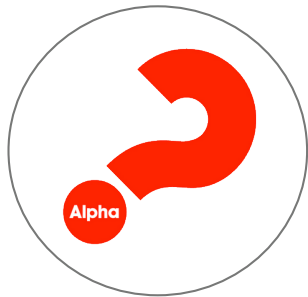
Your generosity has made it possible for important changes to our meetings rooms, renewed in purpose and in spirit. They are inviting places for faithful parishioners but equally for those wanting to "come apart and rest a while" (cf. Mark 6:31) but who might not yet be comfortable inside the church.

Every member of our parish is being called both to journey as a member of God's people and to invite others to walk with us. As we ourselves are restored at the oasis that is the Church we offer living water to other thirsty souls.

With every blessing to each of you and your families,

Msgr. Gregory Smith

WHAT'S COMING UP?



ALPHA

Alpha is a 10-week video series that creates space for discussion about life's big questions. Whether you're a lifelong Catholic or someone exploring the faith, Alpha has something for you.

ctrwestvan.ca/alpha



FAITH STUDIES

Grow in faith and community in a small group environment. Covering topics like the Holy Spirit, trusting God, and how we navigate the world as Catholics, the Faith Studies provide a solid foundation of faith and challenge us to go deeper.

ctrwestvan.ca/faithstudies



LOST & FOUND COFFEEHOUSE

The lost sheep. The misplaced coin. The prodigal son. We've all felt lost, and deep down we all want to be seen and known. There is joy in being cared for and in being found. Lost & Found Coffeehouse is a space where we can gather with our friends and family. Our desire is that it would be a place of genuine connection and community. Stop by for a coffee during open hours, found on our website.

ctrwestvan.ca/lostandfound



THE MARRIAGE COURSE

The Alpha Marriage Course is designed to help couples invest in their relationship and build a vibrant and strong marriage. Through videos and private exercises for couples, you'll delve deeper into topics like communication, conflict resolution, and intimacy.

ctrwestvan.ca/marriagecourse



WATER IN THE DESERT

Water in the Desert is a monthly adoration event. Attendees are invited to come spend a peaceful and reflective hour in the church accompanied by music and testimony from a parishioner.

ctrwestvan.ca/waterinthedesert

PARISH LIFE IN 2021

350+ PRAYER REQUESTS

were prayed for by the parish's Prayer Ministry, a team that prays with and for people.



1,045 NUTRITIOUS MEALS

were provided to men at risk in Vancouver, thanks to the Men's Shelter Ministry and your generous donations every month.



42 PARISHIONERS

gathered at the parish to participate in Upper Room, a conference intended to raise up missionary disciples, hosted by the Archdiocese of Vancouver.

WATER IN THE DESERT

an evening of adoration, music, and testimony, debuted during Advent 2021. It has since become a monthly event.



5+ HOURS OF CONFESSIONS

were heard at the Day of Mercy, an opportunity to go to confession during Lent in preparation for Easter.

SACRAMENTS



17
Baptisms



30
First Holy
Communions



44
Confirmations



3
Marriages



PARISH ENGAGEMENT

7
RCIA
participants

36
people participated
in Alpha

48
people took at least
one Faith Study

33
PREP
students

27
couples
participated
in the Alpha
Marriage
Course

107
parish families
registered at St.
Anthony's School

643
registered
households

61
parish families
registered at St.
Thomas Aquinas
High School

85
new
parishioners
from 27
families



FINANCIAL REPORT 2021

| Revenue | December 31, 2021 | December 31, 2020 | |
|---------------------------------------|---------------------|---------------------|--------|
| Collections - Holy Days of Obligation | \$ 627,857 | \$ 593,358 | |
| Project Advance | 108,485 | 142,402 | |
| Bequests | 1,000 | 82,784 | |
| Other Income | 331,227 | 278,836 | Note 1 |
| Collections - Charitable Works | 16,983 | 7,067 | |
| Collections - Archdiocesan/National | 44,961 | 23,570 | |
| Special Donations | 21,597 | 15,345 | |
| Religious Education | 7,682 | 1,165 | Note 2 |
| SAS School Fundraising | 37,261 | 13,033 | |
| Fundraising - Parish | - | - | |
| Total Revenue | \$ 1,197,054 | \$ 1,157,560 | |
| Expense | | | |
| Salaries & Benefits | \$ 480,445 | \$ 375,812 | Note 3 |
| Operating | 336,049 | 255,570 | Note 4 |
| Non-Recurring | 46,574 | 116,204 | Note 5 |
| Administration | 34,723 | 178,148 | Note 6 |
| Collections | 43,280 | 23,528 | |
| School Subsidies | 37,868 | 54,160 | |
| Repairs & Maintenance | 89,865 | 70,646 | |
| Religious Education | 7,777 | 8,336 | |
| SAS School Fundraising | 36,516 | 8,283 | Note 7 |
| Charitable Works | 38,850 | 90,416 | Note 8 |
| Total Expense: | 1,151,947 | 1,181,103 | |
| Net Income (Loss) | \$ 45,106 | \$ (23,543) | Note 9 |

Notes to Financial Highlights

Note 1 - Includes Canada Employment Wage Subsidy (\$49,934 in 2021 and \$83,194 in 2020) income, preschool income and interest.

Note 2 - PREP fees were suspended in 2020 and reinstated in 2021.

Note 3 - Additional Salary for preschool teacher, seminarian and parish staff member.

Note 4 - Operating Expense includes Diocesan Assessment, Insurance, Parish Organization Activities, Publications, Rectory Expenses, and Utilities.

Note 5 - 2020 includes Extraordinary Expenditures from 2019 Project Advance Funds.

Note 6 - Administration includes BC Catholic, Bank Charges, Office Supplies, GST expense, Professional Fees (associated with parish renewal) and COVID-19 expenses.

Note 7 - 2020 \$4,750 : 2021 \$595 placed in reserve for future school project.

Note 8 - Charitable Works includes donations to St. Vincent de Paul, Refugee Sponsorship expenditures, and donations to other charities.

Note 9 - The 2021 surplus includes \$31,277 to complete 2021 Project Advance and \$10,000 for Eritrean Refugees.

FINANCIAL SNAPSHOT: JAN. - JUNE 2022

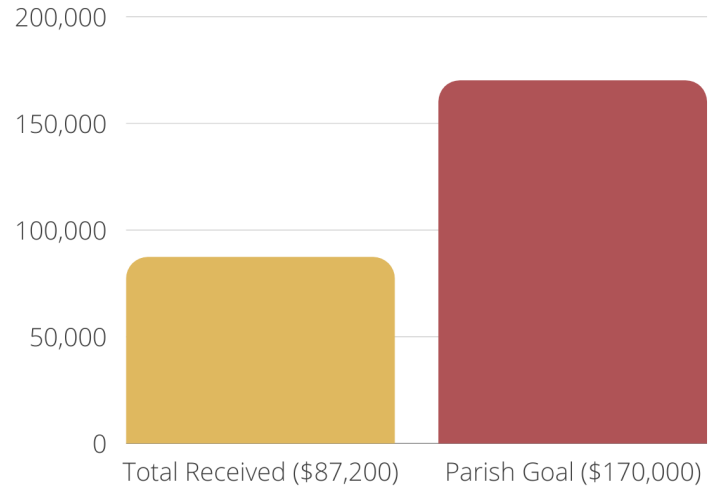
| Revenue | June 30, 2022 | | Budget |
|---------------------------------------|---------------|----------------|-------------------|
| Collections - Holy Days of Obligation | \$ | 276,656 | \$ 268,971 |
| Project Advance | | 15,369 | - |
| Bequests | | - | - |
| Other Income | | 139,896 | 129,680 |
| Collections - Charitable Works | | 30,400 | 1,750 |
| Collections - Archdiocesan/National | | 16,093 | 11,800 |
| Special Donations | | 12,495 | 7,500 |
| Religious Education | | 872 | 1,000 |
| SAS School Fundraising | | 22,511 | 36,000 |
| Fundraising - Parish | | - | - |
| Total Revenue | \$ | 514,292 | \$ 456,701 |

| Expense | June 30, 2022 | | Budget |
|--|---------------|-----------------|--------------------|
| Salaries & Benefits | \$ | 246,846 | \$ 233,644 |
| Operating | | 139,211 | 127,700 |
| Non-Recurring | | 34,270 | - |
| Administration | | 30,981 | 33,925 |
| Remittance - Archdiocesan/National Collections | | 16,068 | 11,800 |
| School Subsidies | | 17,197 | 29,800 |
| Repairs & Maintenance | | 51,131 | 46,050 |
| Religious Education | | 8,121 | 4,820 |
| SAS School Fundraising | | 22,511 | 25,000 |
| Charitable Works | | 13,648 | 9,300 |
| Total Expense: | | 579,984 | 522,039 |
| Net Income (Loss) | \$ | (65,692) | \$ (65,338) |





PROJECT ADVANCE 2022 SOUND & LIGHT



Please support Project Advance at ctrwestvan.ca/projectadvance



Upper Room is a conference that inspires Catholics to live joyfully on mission and equips them to share their faith in their homes and communities. You'll have plenty of opportunities to be inspired by engaging speakers, share in fellowship with Catholics throughout the Archdiocese of Vancouver, be challenged to go deeper in your faith, learn new skills, and more.

OCTOBER 21 – 22, 2022 | SHERATON VANCOUVER WALL CENTRE

Learn more and register at upperroomvancouver.org



CHRIST THE REDEEMER PARISH

599 Keith Rd, West Vancouver, BC. V7T 1L8
604-922-1371 | office@ctrwestvan.ca
www.ctrwestvan.ca